

DATE: February 2, 2026

TO: Ronald S. Rochon, Ph.D.
President, California State University, Fullerton

Khalilah Doss, Ph.D., CFRM
Vice President for Student Affairs and Strategic Enrollment Management
California State University, Fullerton

Laleh Graylee
Vice President for Administration and Finance and Chief Financial Officer,
California State University, Fullerton

Amir Dabirian, Ph.D.
Provost and Vice President for Academic Affairs,
California State University, Fullerton

FROM: Mahak Ahmad
IRA Committee Chair

SUBJECT: 2026-2027 IRA Budget

This memo presents the IRA budget recommendation for the 2026-27 fiscal year for your review and approval.

The projected IRA budget for 2026-27 is \$2,427,309, based on a 3.7% fee increase tied to the Higher Education Price Index (HEPI), with year-to-year enrollment growth of less than 2.5%, and minimal prior-year carryforward following elimination of the IRA reserve in 2025-26.

Of the projected available budget, the IRA Committee awarded \$2,485,556 to support 113 programs (91 existing and 22 new). The approximate \$58,000 overage will be covered by minor balances recovered centrally at the close of fiscal year 2025-26.

Committee Review and Funding Methodology

This cycle saw a record number of proposals (140) and total funding requested (approximately \$7.8 million), far exceeding available resources. The IRA Committee approached this year's decisions with a

focus on supporting as many high-quality, high-impact learning activities as possible while maintaining a transparent and consistent process within fiscal constraints.

Consistent with IRA Governance, proposals were scored using the approved rubric, ranked into quartiles, and adjusted according to funding limits for new and existing programs. Proposals in Quartiles 1-3 with final scores of 2.0 or higher are recommended for funding; proposals in Quartile 4 and those scoring below 2.0 are not recommended.

Because total funding requests for Quartiles 1-3 exceeded the available budget, the Committee applied a tiered reduction model: Quartile 1 at 60%, Quartile 2 at 50%, and Quartile 3 at 40% of each program's funding limit. This approach allowed all 113 recommended programs to receive funding.

Funding Parameters for Existing Programs

- Existing programs may request a maximum increase of 10% above either:
 - the previous (last closed fiscal) year's actual expenditures, or
 - the average of the prior three years' actual expenditures, whichever is greater
- Existing programs requesting increases were required to provide justification in the proposal.
- Existing programs that did not receive an award in **one** of the last three years were funded based on their most recent year's actual expenditures.
- Existing programs that did not receive an award in **any** of the last three years were evaluated and funded using the criteria for new programs.

Programs unable to operate with their award amount can decline the proposed funding amount and have their allocations released and reallocated to programs within the same quartile. This step ensures IRA dollars are directed toward activities that can be implemented in 2026-27.

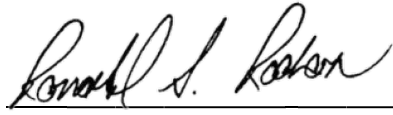
Following any reallocations, college leadership and faculty applicants will receive updated award information.

Thank you for your consideration of the 2026-27 IRA budget recommendation. Upon approval, IRA Administration will finalize awards in alignment with the established timeline.

Should you have any questions, please email irafunding@fullerton.edu.

Attachments:

- Page 4: 2026-27 IRA Fee Projection
- Pages 5-9: 2026-27 Preliminary IRA Funding Recommendation
- Page 10: Preliminary IRA Funding by College
- Page 11: 2026-27 IRA Ed Code Category (EC §89230)



Ronald S. Rochon, Ph.D.
President, California State University, Fullerton

03/09/2026

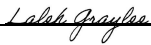
Date



Khalilah Doss, Ph.D., CFRM
Vice President for Student Affairs and Strategic Enrollment Management
California State University, Fullerton

2/2/2026

Date



Laleh Graylee
Vice President for Administration and Finance
California State University, Fullerton

03/04/2026

Date



Amir Dabirian, Ph. D. Provost and Vice President of Academic Affairs
California State University, Fullerton

2/9/26

Date

**Instructionally Related Activity
2026-27 Fee Projection**

	Fall 2026	Spring 2027	Total
Projected Students	43,899	42,143	
Less: Waivers	165	155	
Projected Students (net)	43,734	41,988	
IRA Fee (FY25-26)	\$47.41		
HEPI ^(a) (est. for 2025)	3.7%		
IRA Fee (FY26-27 est.)	\$49.16		
Projected IRA Fee Revenue	\$2,149,949	\$2,064,130	\$4,214,079
Administrative Fee (10%) ^(b)			\$421,408
Available Fee Revenue			\$3,792,671
Athletics (36%) ^(c)			\$1,365,362
Available for Curriculum-Related from Fee Revenue			\$2,427,309
Fund Balance^(d)			
Available Balance as of 6/30/2026			\$0
Total Available for Curriculum-Related (fee revenue + fund balance)			\$2,427,309

^(a) HEPI - Higher Education Price Index

^(b) 10% of Projected Fee Revenue

^(c) 36% of Available Fee Revenue (per Referendum October 2010)

^(d) The Committee approved the use of fund balance (entire amount) to support curriculum-related programs starting with the 2025-26 academic year.

**Instructionally Related Activities (IRA)
2026-27 Funding Recommendation**

Program Code	College	IRA Program Name	Ed Code Category	2024-25 Award	2025-26 Request	2026-27 Request	Funding Recommendation
3201	CCOM	Daily Titan	Publications	\$119,900	\$119,900	\$120,000	\$59,055
3202	CCOM	Comm Week	Other	\$20,000	\$20,000	\$24,000	\$8,466
3203	CBE	Titan Capital Management	Other	\$28,250	\$118,440	\$119,012	\$0
3205	HHD	HUSR Global Internship Program	Study Abroad	\$37,500	\$65,394	\$0	
3207	ARTS	String Chamber Music Ensemble (SCME)	Music & Dance Performance	\$39,208	\$39,434	\$46,926	\$23,463
3208	ECS	3D Printing Education Program	Other	\$8,000	\$8,000	\$8,000	\$4,800
3210	CCOM	CCOM Summer Study Abroad	Study Abroad	\$50,000	\$56,000	\$0	
3218	ECS	Structural Analysis Lab	Other	\$11,240	\$11,240	\$13,240	\$6,154
3220	CBE	Accounting Theory and Research Symposium	Other	\$10,000	\$11,000	\$12,000	\$3,750
3227	NSM	CHEM 492 Soil Testing	Other	\$4,000	\$6,800	\$7,800	\$2,633
3228	NSM	Clinical Microbiology & Infectious Diseases	Other	\$7,398	\$7,398	\$7,398	\$2,959
3229	ARTS	CSUF Symphonic Winds Performance Travel	Music & Dance Performance	\$30,000	\$36,000	\$0	
3230	ARTS	Dance Program Composition A/B/C Series	Music & Dance Performance	\$14,000	\$14,700	\$17,300	\$7,017
3231	ARTS	Devised Performance/Physical Theatre	Theatre & Musical Productions	\$120,000	\$120,000	\$120,000	\$60,000
3236	HSS	HSS-AARC Study Abroad Program to Ghana	Study Abroad	\$64,900	\$0	\$0	
3237	EDU	Masters of Science in Higher Education: Program Retreat	Other	\$5,377	\$6,717	\$0	
3238	EDU	Segerstrom Center: Teacher Workshop	Other	\$11,000	\$0	\$16,500	\$5,456
3239	HSS	Spain Study Abroad Summer 2026	Study Abroad	\$38,700	\$38,700	\$38,700	\$0
3241	CBE	Titan Crypto	Other	\$19,500	\$2,996	\$0	
3242	ARTS	USITT Design and Production Presentations and Training Workshops	Theatre & Musical Productions	\$58,829	\$79,540	\$118,136	\$22,649
3243	EDU	Virtual Reality Design & Instruction	Other	\$25,080	\$0	\$0	
3255	CCOM	Feature Film Production	Radio/Television/Film	\$100,000	\$115,000	\$0	
3258	ECS	Manufacturing Training Program	Other	\$5,700	\$6,000	\$6,200	\$3,100
3259	CBE	MCBE Study Abroad	Study Abroad	\$46,500	\$120,000	\$120,000	\$20,460
3261	CBE	MGMG 449 in Asia	Study Abroad	\$46,500	\$0	\$87,000	\$27,864
3266	CCOM	Titan Universe	Radio/Television/Film	\$0	\$16,760	\$19,250	\$3,507
3267	CBE	Accounting Information Technology	Other	\$8,000	\$8,000	\$8,000	\$0
3268	ECS	Advanced Integrated Circuit Design	Other	\$22,000	\$33,850	\$33,850	\$9,285
3281	HSS	IMVBOX Membership	Other	\$3,000	\$3,000	\$3,000	\$0
3305	CCOM	Intercollegiate Forensics	Forensics	\$118,765	\$120,000	\$120,000	\$72,000
3308	ECS	Electrical Engineering (EE) Senior Project	Other	\$15,000	\$15,000	\$0	
3309	NSM	Geology Field Camp	Study Away	\$46,840	\$43,655	\$36,191	\$7,365
3313	HHD	Greece Study Abroad	Study Abroad	\$46,100	\$47,850	\$120,000	\$20,284
3314	CCOM	TUSK Magazine & ProComm Magazine	Publications	\$32,950	\$59,480	\$65,000	\$19,968
3318	CCOM	Titan Radio	Radio/Television/Film	\$0	\$59,200	\$71,820	\$24,023
3321	CCOM	Titan TV	Radio/Television/Film	\$0	\$53,000	\$90,830	\$27,417
3332	ARTS	Pianists In Performance	Music & Dance Performance	\$19,286	\$22,736	\$24,806	\$10,468
3333	NSM	Undergraduate Field Experiences in Biology	Study Away	\$25,200	\$30,520	\$29,064	\$17,105
3334	HHD	CAS International Practicum-Costa Rica	Study Abroad	\$62,522	\$78,242	\$104,900	\$27,510
3341	ARTS	Applied Music Vocal	Music & Dance Performance	\$26,960	\$31,468	\$32,450	\$6,344
3342	ARTS	New Music Series	Music & Dance Performance	\$39,000	\$40,000	\$57,500	\$25,350
3348	ARTS	Dance Performance & Repertory	Music & Dance Performance	\$32,000	\$36,000	\$42,500	\$16,984

**Instructionally Related Activities (IRA)
2026-27 Funding Recommendation**

Program Code	College	IRA Program Name	Ed Code Category	2024-25 Award	2025-26 Request	2026-27 Request	Funding Recommendation
3350	CCOM	OC News	Radio/Television/Film	\$30,000	\$32,000	\$36,500	\$19,800
3351	HSS	Moot Court	Forensics	\$73,050	\$73,050	\$73,175	\$34,465
3352	ARTS	Piano Pedagogy Perspective	Music & Dance Performance	\$2,500	\$2,800	\$3,000	\$2,000
3354	ARTS	Performer's NYC Showcase	Theatre & Musical Productions	\$49,390	\$57,250	\$66,250	\$32,597
3356	HSS	D.C. Scholars Program	Study Away	\$72,000	\$88,500	\$111,000	\$47,520
3359	HSS	Town Hall Meeting	Other	\$9,950	\$11,250	\$12,100	\$5,126
3360	HHD	CAS International Practicum-Argentina	Study Abroad	\$79,522	\$65,394	\$120,000	\$43,737
3362	ARTS	Clarinet Choir	Music & Dance Performance	\$4,000	\$4,800	\$5,760	\$2,000
3367	HSS	DASH Literary Journal	Forensics	\$11,000	\$0	\$10,000	\$2,000
3370	ECS	GPS and Navigation Related Design Projects	Other	\$15,040	\$16,860	\$31,900	\$6,358
3381	HHD	NASW Legislative Lobby Days	Study Away	\$37,095	\$63,245	\$72,195	\$19,795
3382	ECS	Multidisciplinary Senior Design Projects in Computer Engineering	Other	\$15,000	\$15,000	\$15,000	\$6,000
3500	ARTS	Begovich Gallery	Art Exhibits	\$74,000	\$98,300	\$120,000	\$46,019
3501	ARTS	Symphonic Bands	Music & Dance Performance	\$75,900	\$88,828	\$120,000	\$46,390
3502	ARTS	Symphonic Orchestra	Music & Dance Performance	\$120,000	\$120,000	\$120,000	\$54,794
3503	ARTS	Opera Theatre	Theatre & Musical Productions	\$77,380	\$86,280	\$91,500	\$47,956
3504	ARTS	Choral Programs	Music & Dance Performance	\$118,584	\$119,790	\$119,965	\$59,983
3505	ARTS	Theatre Dance/Arts	Theatre & Musical Productions	\$93,600	\$111,000	\$120,000	\$36,750
3506	ARTS	Musical Theatre	Theatre & Musical Productions	\$80,500	\$96,000	\$113,000	\$42,896
3507	ARTS	Jazz Ensembles and Combos	Music & Dance Performance	\$46,397	\$58,450	\$60,001	\$20,107
3514	ARTS	Grand Central Theatre	Theatre & Musical Productions	\$44,000	\$52,200	\$62,200	\$23,630
3518	HSS	HSS London Semester	Study Abroad	\$39,000	\$120,000	\$120,000	\$17,160
3521	HSS	Service Learning South Africa	Study Abroad	\$52,500	\$0	\$0	
3522	CCOM	Practical Advantage Communications	Other	\$10,580	\$0	\$12,280	\$3,274
3526	CCOM	CTVA 425 Motion Picture Production II	Radio/Television/Film	\$22,000	\$24,200	\$77,600	\$9,955
3528	ARTS	Applied Flute	Music & Dance Performance	\$10,514	\$11,000	\$9,225	\$3,690
3531	ECS	Mechanical Design I and II	Other	\$80,000	\$95,000	\$113,000	\$38,392
3537	EDU	Masters of Science in Higher Education: Program Retreat	Other			\$8,200	\$4,920
3538	ARTS	Brass Percussion Ensemble	Music & Dance Performance	\$16,000	\$18,400	\$21,000	\$6,771
3541	EDU	Puerto Rico International Education (PRIE) Program	Study Abroad	\$23,500	\$27,025	\$36,000	\$15,510
3550	ARTS	InterArts Collaborative Projects	Music & Dance Performance	\$10,750	\$11,750	\$16,000	\$2,254
3557	NSM	Oceanography Boat Trips	Other	\$2,500	\$2,500	\$2,500	\$2,000
3559	NSM	Rock on - Hands on Geology!	Study Away	\$10,520	\$12,210	\$14,877	\$2,721
3566	CBE	Accounting Ethics	Other	\$6,200	\$7,400	\$8,800	\$2,024
3568	HSS	Geo/Bio Field Investigations	Other			\$4,420	\$2,000
3573	HHD	Poverty Simulation	Other	\$14,950	\$15,429	\$24,856	\$9,462
3574	ARTS	Instrumental Music Education	Music & Dance Performance	\$6,000	\$7,200	\$8,640	\$3,094
3576	CBE	MGMT 340 Study Abroad	Study Abroad	\$114,500	\$120,000	\$120,000	\$0
3578	HONORS	Engaging Environmental Experiences (E3)	Other			\$119,690	\$71,814
3583	ECS	Engineering Economics Analysis in Renewable Energy Related Project	Other	\$16,999	\$30,629	\$30,700	\$3,829
3584	HHD	MSW Global Service Learning in Puerto Rico	Study Abroad	\$30,000	\$30,000	\$51,375	\$2,000
3585	HONORS	Honors Study Abroad	Study Abroad	\$40,000	\$60,000	\$100,000	\$0

**Instructionally Related Activities (IRA)
2026-27 Funding Recommendation**

Program Code	College	IRA Program Name	Ed Code Category	2024-25 Award	2025-26 Request	2026-27 Request	Funding Recommendation
3590	ARTS	Innovative Artists Collective	Theatre & Musical Productions	\$41,550	\$44,550	\$39,200	\$16,241
3591	ARTS	Broadway Stage Management Symposium	Theatre & Musical Productions	\$20,000	\$24,000	\$28,000	\$0
3592	CBE	MBA Service Learning Abroad	Study Abroad	\$55,240	\$62,700	\$70,960	\$0
3593	CBE	ACCT 201B Study Abroad: Florence, Italy	Study Abroad	\$30,000	\$120,000	\$120,000	\$22,300
3594	CBE	Personal Financial Planning Certificate Program	Other	\$33,700	\$88,940	\$78,040	\$0
3595	CBE	Case Competition on Ethics and Technology	Other	\$8,500	\$9,700	\$0	
3596	CBE	Advanced Business Communication Summer SA	Study Abroad	\$30,000	\$0	\$0	
3597	CBE	Study Abroad Global Marketing in Florence	Study Abroad	\$40,000	\$120,000	\$0	
3598	CCOM	Arboretum Garden Flea Market	Other	\$4,225	\$11,500	\$6,900	\$2,092
3599	CCOM	Paris 2024 Olympics Study Abroad Program	Study Abroad	\$65,500	\$0	\$0	
3600	ECS	Strengthening Cybersecurity Program Through Realistic....	Other	\$20,480	\$57,760	\$80,000	\$5,680
3601	ECS	Civil Engineering Senior Design Course	Other	\$38,980	\$0	\$7,200	\$2,000
3602	ECS	Immediate feedback of Computer Science programming...	Other	\$12,360	\$14,276	\$18,661	\$0
3603	ECS	2025-2026 CS Student Poster Printings	Other	\$3,000	\$3,300	\$3,300	\$2,000
3604	EDU	SPED 433 21st Century Ebooks	Other	\$2,597	\$0	\$2,797	\$2,000
3605	EDU	Single Subject Credential Program: Developing Professional Networks	Other	\$8,200	\$8,200	\$0	
3606	HHD	KNES 114 Beginning Rock Climbing	Other	\$4,335	\$4,200	\$9,700	\$0
3607	HHD	Global & Community Health Development	Study Abroad	\$42,860	\$0	\$0	
3608	HHD	KNES 242 - Teaching Lifetime Physical Activities	Other	\$5,705	\$5,425	\$5,285	\$0
3609	HHD	KNES 112 Surfing Classes	Other	\$7,350	\$6,390	\$6,450	\$0
3610	HONORS	University Honors Study Away Program	Study Away	\$18,500	\$0	\$0	
3611	HSS	Taiwan Study Abroad 2026	Study Abroad	\$100,000	\$100,000	\$100,000	\$35,868
3612	HSS	Passage to the Future	Other	\$61,680	\$89,800	\$120,000	\$19,561
3613	HSS	New Zealand Study Abroad Winter 2026	Study Abroad	\$30,000	\$120,000	\$0	
3614	HSS	53rd Annual Philosophy Symposium	Other	\$15,000	\$0	\$22,675	\$0
3615	HSS	HSS Semester Abroad Florence Italy	Study Abroad	\$120,000	\$120,000	\$0	
3616	HSS	Study Abroad Korea	Study Abroad	\$115,500	\$0	\$0	
3617	NSM	CHEM 599 Students Presenting Their Research at...	Study Away	\$11,250	\$12,500	\$12,000	\$0
3618	NSM	Improving Geoscience Educational Equity and Excellence...	Other	\$10,954	\$10,954	\$12,761	\$2,000
3619	ARTS	A Study in Hair and Makeup for People of Color	Music & Dance Performance		\$10,000	\$11,500	\$4,600
3620	HSS	Study Abroad Greece	Study Abroad		\$133,100	\$120,000	\$48,000
3621	ECS	Eliminating Financial Barriers to Success:...	Other		\$60,960	\$60,960	\$36,576
3622	HONORS	HONR 100 Colloquium Leadership Module	Other		\$15,095	\$17,174	\$0
3623	HSS	King Diversity Reading Program	Other		\$16,000	\$8,000	\$4,800
3624	HSS	Norway Study Abroad Summer 2026	Study Abroad		\$120,000	\$120,000	\$0
3625	EDU	La Paz Student and Community Engagement (LPSCE) Program	Other		\$14,750	\$0	
3626	ARTS	BFA ACTING CAPSTONE PROJECT 2026	Music & Dance Performance		\$21,000	\$21,000	\$0
3627	CBE	Finance 370 Study Abroad 2025	Study Abroad		\$120,000	\$0	
3628	HHD	Costa Rica Community Health Immersion & Internship Program	Study Abroad		\$119,950	\$0	
3629	HSS	Peru Study Abroad	Study Abroad		\$61,500	\$120,000	\$48,000
3630	HHD	Counseling Clinical Practicum Support	Other		\$15,750	\$21,552	\$12,931
3631	ECS	CPSC 483: Introduction to Machine Learning	Other		\$28,147	\$32,970	\$13,188

**Instructionally Related Activities (IRA)
2026-27 Funding Recommendation**

Program Code	College	IRA Program Name	Ed Code Category	2024-25 Award	2025-26 Request	2026-27 Request	Funding Recommendation
3632	HSS	Philosophy Seminar & Symposium: Emotion and Art	Other		\$16,050	\$0	
3633	HONORS	Engaging Environmental Experiences (E3)	Other		\$119,972	\$0	
3634	ECS	AWS Cloud Computing Services	Other		\$50,000	\$94,000	\$0
3635	ARTS	Elementary general music education	Other		\$6,282	\$7,526	\$2,000
3636	ECS	Elevating Hardware Security Knowledge Through Research	Other		\$27,743	\$41,700	\$16,680
3637	HSS	Anthropology Teaching Museum	Other		\$49,750	\$0	
3638	HSS	Arctic Experience in Sweden and Svalbard	Study Abroad		\$91,800	\$0	
3639	CCOM	2026 Winter Olympics Study Abroad	Study Abroad		\$120,000	\$0	
3640	ARTS	Saxophone Ensemble	Music & Dance Performance		\$4,000	\$8,550	\$5,130
3641	HHD	International Studies- Social Work in Vietnam	Study Abroad		\$99,885	\$110,000	\$55,000
3642	HSS	Culinary Arts Study Abroad program in Paris	Study Abroad		\$119,430	\$113,310	\$0
3643	CCOM	CSHA College Bowl	Other		\$15,090	\$18,700	\$7,480
3644	ECS	Developing Apps for Spatial computing	Other		\$43,786	\$0	
3645	ARTS	Art Department Summer Study Abroad Ireland 2026	Study Abroad		\$102,700	\$104,360	\$62,616
NEW	CCOM	Master Clinician Network	Radio/Television/Film			\$44,200	\$26,520
NEW	EDU	Conference on Transformative Teaching in Secondary ...	Other			\$10,150	\$6,090
NEW	ECS	Integrating Experiential Learning and Real-World Exp...	Other			\$13,139	\$7,883
NEW	ECS	Enhancing EGME 462: Integrating Hands-on Training..	Other			\$10,600	\$6,360
NEW	CBE	Calcbench Database for Real World Accounting	Other			\$6,000	\$3,600
NEW	HHD	Kinesiology New Zealand Study Abroad Spring 2027	Study Abroad			\$120,000	\$72,000
NEW	HHD	Olympic Studies Conference	Other			\$3,950	\$2,370
NEW	CBE	CPA Preparedness Initiative	Other			\$110,000	\$66,000
NEW	HSS	HSS Florence Study Abroad Fall 2026	Study Abroad			\$120,000	\$72,000
NEW	HSS	SOC 352 Schools and Society: Exploring Education ...	Study Abroad			\$120,000	\$72,000
NEW	CCOM	Speech and Hearing Clinic	Other			\$35,000	\$17,500
NEW	ARTS	Painting a Nation: Mexican Muralism and Study Abroad ...	Study Abroad			\$118,610	\$59,305
NEW	EDU	SPED 433 Magic School AI	Other			\$3,999	\$2,000
NEW	EDU	Masters of Science in Higher Education: Research...	Other			\$6,750	\$3,375
NEW	CBE	FIN320 Summer 2026 Study Abroad	Study Abroad			\$120,000	\$60,000
NEW	CBE	FIN320 Summer 2027 Study Abroad	Study Abroad			\$120,000	\$60,000
NEW	HSS	HSS Study Abroad in Berlin: Modern Germany from the Third...	Study Abroad			\$120,000	\$60,000
NEW	NSM	ASA DataFest	Other			\$28,920	\$11,568
NEW	HHD	Study Abroad Nutrition in Ischia, Italy	Study Abroad			\$117,990	\$47,196
NEW	ECS	Electrical Engineering (EE) Senior Project	Other			\$15,000	\$6,000
NEW	CBE	Peer-Mentored Data Science Lab for Economic ...	Other			\$7,040	\$2,816
NEW	CCOM	Study Abroad in Greece--Intercultural Communication	Study Abroad			\$120,000	\$48,000
NEW	CBE	Study Abroad Global Marketing in Malaysia/Singapore	Study Abroad			\$120,000	\$0
NEW	ECS	CPSC 481: Artificial Intelligence	Other			\$33,496	\$0
NEW	ECS	Computer Applications in Civil Engineering	Other			\$16,300	\$0
NEW	CCOM	Summer 2026 Study Abroad – Hong Kong	Study Abroad			\$120,000	\$0
NEW	ARTS	Symphonic Orchestra European Concert Tour Germany...	Music & Dance Performance			\$120,000	\$0
NEW	CCOM	The Blumer: Intercollegiate Speech and Debate ...	Forensics			\$5,000	\$0

**Instructionally Related Activities (IRA)
2026-27 Funding Recommendation**

Program Code	College	IRA Program Name	Ed Code Category	2024-25 Award	2025-26 Request	2026-27 Request	Funding Recommendation
NEW	NSM	International Geohazards field program	Other			\$110,500	\$0
Totals				\$4,012,092	\$6,192,695	\$7,795,957	\$2,485,556

IRA Governance Policy Adjustments:							
Remove Ineligible proposals in Quartile 4 and Score < 2.0							(\$1,531,263)
Funding Limits for New/Existing Programs							(\$1,417,003)
Tiered Quartile Reductions							(\$2,375,329)
Final Required Adjustments							\$13,194
Total Adjustments							(\$5,310,401)

IRA Funding by College

College	2023-24			2024-25			2025-26			2026-27		
	# of Proposals	Funding	% of Total Funding	# of Proposals	Funding	% of Total Funding	# of Proposals	Funding	% of Total Funding	# of Proposals	Funding	% of Total Funding
Arts	26	\$1,069,346	38.3%	27	\$1,270,348	31.7%	32	\$1,576,458	26.7%	30	\$753,097	30.3%
CBE	8	\$187,247	6.7%	14	\$476,890	11.9%	12	\$789,176	13.4%	10	\$268,814	10.8%
CCOM	13	\$581,976	20.8%	11	\$573,920	14.3%	13	\$766,130	13.0%	15	\$349,058	14.0%
ECS	9	\$154,629	5.5%	13	\$263,799	6.6%	17	\$517,551	8.8%	17	\$174,285	7.0%
Education	5	\$61,817	2.2%	6	\$75,754	1.9%	4	\$56,692	1.0%	7	\$39,351	1.6%
HHD	8	\$221,172	7.9%	11	\$367,939	9.2%	12	\$497,204	8.4%	11	\$312,285	12.6%
Honors	1	\$33,000	1.2%	2	\$58,500	1.5%	3	\$195,067	3.3%	1	\$71,814	2.9%
HSS	15	\$412,381	14.8%	15	\$806,280	20.1%	18	\$1,371,930	23.3%	14	\$468,501	18.8%
NSM	6	\$73,855	2.6%	8	\$118,662	3.0%	8	\$126,537	2.1%	8	\$48,351	1.9%
Total	91	\$2,795,423	100.0%	107	\$4,012,092	100.0%	119	\$5,896,745	100.0%	113	\$2,485,556	100.0%

**Instructionally Related Activities (IRA)
2026-27 Funding per Ed Code Categories**

Ed Code Category	Amount
Radio/Television/Film	\$111,222
Music & Dance Performance	300,438
Theatre & Musical Productions	282,719
Art Exhibits	46,019
Publications	79,023
Forensics	108,465
Other	466,353
Study Abroad	996,810
Study Away	94,506
Sub-Total	\$2,485,556
Intercollegiate Athletics	1,365,362
Administrative Fee	421,408
Total	\$4,272,326