

California State University, Fullerton
Student Success Initiative (SSI)
FY 2025-26 Budget

Program / Section	Amount	Division
Support Your Academic Progress		
Expand Academic Advising	3,101,830	AA
Expand Library Hours	281,710	AA
Improve Course Availability	1,098,253	AA
Support Your Academic Progress Total	\$ 4,481,793	
Enrich Your Path to Graduation		
Career Center, Internships, and Service Learning	1,130,625	SA
Learning Communities and Supplemental Instruction	848,158	AA/SA
Enrich Your Path to Graduation Total	\$ 1,978,783	
Support Titan Pride		
Athletics Support	2,745,634	SA
Increase Alumni Student Services	226,146	UA
Support Titan Pride Total	\$ 2,971,780	
Expand and Modernize Student Centered Spaces		
Athletics Facilities	3,392,200	SA
Expand and Modernize Student Centered Spaces Total	\$ 3,392,200	
Embrace Diversity and Veterans		
Increase Diversity Programs and Staff Support	848,266	SA/HRIE
Support for Disabled Students	169,285	SA
Support for Services to Veteran Students	565,475	SA
Embrace Diversity and Veterans Total	\$ 1,583,026	
Improve Your Instructional Experience		
Classroom Technology Upgrades	2,261,793	IT
Instructional Software	1,130,408	IT
Improve Your Instructional Experience Total	\$ 3,392,201	
Access Upgraded Technology		
24x7 Student IT Help Desk	565,259	IT
Expand Wi-Fi network	1,413,633	IT
Improve Library Technology Environment	565,259	IT
Access Upgraded Technology Total	\$ 2,544,151	
Grand Total	\$ 20,343,934	