

**FY 2024-25 Operating Fund
Baseline Budget**

SOURCES	Amount
State Allocation	316,236,000
Tuition and Fee Revenues	279,077,000
Total	\$ 595,313,000

USES (FIRMS Program)	
Instruction	258,355,494
Public Service	2,338,195
Academic Support	41,336,627
Student Services	60,076,453
Institutional Support	86,875,683
Operation and Maintenance of Plant	55,540,200
Other/Non-Operating Expenses	22,054,346
Student Grants and Scholarships	68,736,000
Total	\$ 595,313,000