

Planning, Resource & Budget Committee
Agenda
Friday
October 4, 2013

12:30 – 2:30 PM**PLS-299**

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- I. Call to Order
 - II. Announcements
 - III. Approval of Minutes
 - 3.1 Minutes September 6, 2013 (Draft)
 - 3.2 Minutes September 20, 2013 (Draft)
 - IV. New Business
 - 4.1 Division Overview Presentations (Part I)
 - 4.1.1 Information Technology – Amir Dabirian
 - 4.1.2 Academic Affairs – Jose Cruz
 - 4.1.3 President’s Office – Ann Camp
 - 4.2 Budget Report Analysis (2008-2012) – Jon Bruschke
 - 4.3 The Strategic Plan Initiative Discussion (including a review of the MGI – see <http://www.fullerton.edu/UMGI/>)
 - VI. Adjournment

Future items: 10/18/13 – Division overview presentations by
Berenecia – Student Affairs
Steve – Administration & Finance
Greg – University Advancement
Lori – Human Resources, Diversity & Inclusion
