

# FY 2013-14 State Allocation per FTE Comparison

| Enrollment Ranking  | Campus           | General Fund Allocation | 2013/14 Resident FTES | General Fund Allocation per Resident FTES | FY 2013/14 Ranking | Per FTE Diff to Fullerton | Dollar Impact |
|---------------------|------------------|-------------------------|-----------------------|---|--------------------|---------------------------|---------------|
| 23                  | Maritime Academy | \$23,184,576            | 1,106                 | \$20,963                                  | 1                  |                           |               |
| 22                  | Channel Islands  | \$48,496,910            | 3,367                 | \$14,404                                  | 2                  |                           |               |
| 21                  | Monterey Bay     | \$52,092,783            | 4,617                 | \$11,283                                  | 3                  |                           |               |
| 18                  | Humboldt         | \$60,415,210            | 7,151                 | \$8,448                                   | 4                  |                           |               |
| 19                  | Bakersfield      | \$51,343,309            | 7,056                 | \$7,277                                   | 5                  |                           |               |
| 20                  | Stanislaus       | \$49,835,547            | 6,877                 | \$7,247                                   | 6                  |                           |               |
| 17                  | San Marcos       | \$55,597,552            | 7,741                 | \$7,182                                   | 7                  |                           |               |
| 16                  | Sonoma           | \$49,467,083            | 7,540                 | \$6,561                                   | 8                  |                           |               |
| 15                  | Dominguez Hills  | \$61,880,052            | 9,628                 | \$6,427                                   | 9                  |                           |               |
| 10                  | Los Angeles      | \$103,544,039           | 16,546                | \$6,258                                   | 10                 |                           |               |
| 8                   | Fresno           | \$108,604,732           | 17,778                | \$6,109                                   | 11                 |                           |               |
| 12                  | Chico            | \$85,954,532            | 14,363                | \$5,984                                   | 12                 |                           |               |
| 9                   | Pomona           | \$103,516,842           | 17,356                | \$5,964                                   | 13                 |                           |               |
| 11                  | San Luis Obispo  | \$95,997,068            | 16,192                | \$5,929                                   | 14                 |                           |               |
| 14                  | East Bay         | \$67,147,261            | 11,436                | \$5,872                                   | 15                 |                           |               |
| 13                  | San Bernardino   | \$78,595,208            | 14,016                | \$5,608                                   | 16                 |                           |               |
| 4                   | Northridge       | \$141,659,296           | 25,573                | \$5,539                                   | 17                 | (757)                     | (20,596,474)  |
| 3                   | San Diego        | \$143,411,096           | 26,225                | \$5,468                                   | 18                 | (686)                     | (18,667,574)  |
| 6                   | Sacramento       | \$116,988,137           | 21,885                | \$5,346                                   | 19                 | (563)                     | (15,324,871)  |
| 7                   | San Jose         | \$111,094,782           | 21,298                | \$5,216                                   | 20                 | (434)                     | (11,806,044)  |
| 5                   | San Francisco    | \$120,275,359           | 23,074                | \$5,213                                   | 21                 | (430)                     | (11,707,729)  |
| 1                   | Long Beach       | \$141,554,836           | 27,198                | \$5,205                                   | 22                 | (422)                     | (11,490,475)  |
| <b>1</b>            | <b>Fullerton</b> | <b>\$130,064,361</b>    | <b>27,198</b>         | <b>\$4,782</b>                            | <b>23</b>          |                           |               |
| <b>Campus Total</b> |                  | <b>\$2,000,720,571</b>  | <b>335,221</b>        | <b>5,968</b>                              |                    |                           |               |